

FINANCES

Staffing Expenses	
Wages	1,111,770
Taxes & Benefits	302,467
Total Staffing Expenses	1,414,237

Great Commission Ministries	
Adult Ministry	12,300
Children's Ministry	19,400
Feast Ministry	1,500
Pastoral Care/Worship Support Ministry	28,350
Stewardship Ministry	1,500
Women's Ministry	7,850
Worship Arts Ministry	36,080
Youth Ministry	14,600
Total Great Commission Ministries	121,580

Missions/Benevolence	
Diocese of Christ our Hope	230,000
Rescue Mission	100,000
Young Life	45,200
Will and Becky McLaughlin Cambodia Church Plant	36,000
Blue Ridge Fellows Program	35,000
ALPHA Outreach	18,000
ICM Church	18,000
Kwashi Orphan Mission - Nigeria Zambiri School	170,000
YWAM KC - Jeremy & Mary Gin Palattao	15,000
Other Mission Organization	14,750
Benevolence	11,000
NH Church Plant - Walshes	10,500
Answering the Call - Jake Fuller Field Director	10,000
"Asher and Hanna" AFM Kazakhstan	10,000
Mission Oversight/Immigrant Church	10,000
Richmond Church Plant	10,000
West VA Church Plant Missioner	10,000
Celebrate Recovery	8,250

Anglican Frontier Ministries	8,000
Bishop Mission & Travel	8,000
"Eli and Elise" AFM Middle East	8,000
Toledo Christian Academy-Belize	7,500
Brooks & Riva Cain - Asia Pacific Team	6,000
"Luke and Abby" AFM Sudan	6,000
Rwanda Trip Staff Leader	5,950
City Outreach	5,500
Anglican Missionaries Cairo Egypt	5,200
Charlottesville Church Plant - Resurrection	5,000
Mission Scotland: Rev. Howard Espie	4,000
Zack Slagel-Missionary to Albania	4,000
Rwanda Missions Coordinator - Archdeacon Lakony	3,500
Bible League Japan Translation	2,400
Camp Braveheart	2,000
Straight Street/Street Ransom	2,000
Thad Barnum Clergy Soul Care & Dis	2,000
The Mission Cincinnati - Charles Dudley	2,000
Bishop Mission & Travel	1,800
CCO - Virginia Tech Nick and Kylie Garrety	1,000
"Dinah" CRU International Kazakhstan	1,000
GraceInside	1,000
Anglican Relief and Development	750
Kairos	700
Total Missions/Benevolence	855,000

Business Expense	
Professional Expense	31,000
Admin/Operating Expense	179,870
Physical Plant & Grounds	155,900
Total Business Expenses	366,770

Asset Purchases	207,163
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Total Budget	2,809,750
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